

Consolidated Income Statement

	2015/16 \$ '000	2016/17 \$ '000	2017/18 \$ '000	2018/19 \$ '000
Income from Continuing Operations				
Rates & Annual Charges	100,817	104,583	113,506	118,841
User Charges & Fees	43,722	44,903	46,070	47,222
Interest & Investment Revenues	2,508	2,838	2,655	2,922
Other Revenues	11,300	11,596	11,554	11,843
Grants & Contributions - Operating Purposes	8,002	7,282	7,293	7,471
Grants & Contributions - Capital Purposes	4,038	3,473	3,563	3,652
Gains on Disposal of Assets	9,293	471	2,306	495
Share of interests in Joint Venture using Equity Method				
Total Income from Continuing Operations	179,680	175,146	186,948	192,446
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(64,150)	(65,870)	(67,737)	(69,634)
Borrowing Costs	(1,362)	(1,482)	(1,498)	(1,516)
Materials & Contracts	(59,324)	(60,210)	(61,627)	(66,453)
Depreciation & Amortisation	(16,034)	(17,640)	(18,261)	(18,795)
Other Expenses	(21,134)	(21,676)	(22,276)	(22,759)
Loss on Disposal of Assets	-	-	-	-
Share of interests in Joint Venture using Equity Method	-	-	-	-
Total Expenses from Continuing Operations	(162,005)	(166,878)	(171,400)	(179,157)
Surplus/(Deficit) from Continuing Operations	17,675	8,268	15,548	13,289
Minority Interests	(1,729)	(1,775)	(1,822)	(1,867)
Surplus/(Deficit) attributable to Council	15,946	6,492	13,726	11,422
Surplus/(Deficit) before Capital Grants & Contributions	13,637	4,795	11,984	9,637